

## POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its Updated Annual Procurement Plan for the 2<sup>nd</sup> Semester FY 2022 on its agency website and can be accessible through this link: <a href="https://liwad.gov.ph/publication/APP%20Non-CSE%202022%20[Changes%20in%202nd%20Sem%202022].pdf">https://liwad.gov.ph/publication/APP%20Non-CSE%202022%20[Changes%20in%202nd%20Sem%202022].pdf</a>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 12 of January, 2023.

Kristine Kay V. Balingbing
Head, Bids and Awards Committee Secretariat

## ANNUAL PROCUREMENT PLAN NON-CSE

Department/Bureau/Office: LIBMANAN WATER DISTRICT Region: V

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AP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	ADV / POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	POST QUALIFIC ATION	NOTICE OF AWARD	CONTRACT	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	со	MOOE	TOTAL	(Brief Descrip of the Proje
	Accountable Forms	FCD	Agency to Agency		March	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	540,000.00		540,000.00	
-	CHEMICALS			-														<del>                                     </del>
	Chemical and Filtering Supplies	PWQD	Shopping		January, April	N/A	N/A	N/A	N/A	N/A	N/A	February, May	February, May	GOP	399,564.00		399,564.00	
	Water Analysis	PWQD	NP-SVP		January-December	N/A	N/A	N/A	N/A	N/A	N/A	nuery-Decemb	January-December	GOP	113,413.15		113,413.15	
	OFFICE SUPPLIES	OGM, AGSD, FCF, PWQD, ECD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	January- December	March, August	GOP	222,523.78		222,523.78	
	OTHER SUPPLIES	OGM, AGSD, FCF, PWQD, ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January- December	January-December	GOP	300,078.62		300,078.62	
	FUEL, OIL AND LUBRICANTS	AGSD, FCD, PWQD, ECC	NP-SVP		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January- December	January-December	GOP	659,645.41		659,645.41	
	Construction Materials																	
	Direct Purchase	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	1,566,377.18		1,566,377.18	
	Charge to Water Bill	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	794,213.80		794,213.80	
_	New Connection	AGSD	Shopping		January, June	N/A	N/A	N/A	N/A	N/A	N/A	March, August	March, August	GOP	848,199.00		848,199.00	
	Water Meter Insert	PWQD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	420,000.00		420,000.00	†
	Service Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January- December	January-December	GOP	120,236.50		120,236.50	
	Transmission Line and Distribution Line	ECD	Shopping		January-December	N/A	N/A	N/A	N/A	N/A	N/A	January- December	January-December	GOP	345,387.84		345,387.84	
	CAPITAL PURCHASES:																	
				ļ		ļ	<del> </del>	-			<u> </u>							
_	ICT EQUIPMENT	FCD	Character .	<del> </del>	January, February	N/A	N/A	N/A	N/A	N/A	N/A	March, April	March	GOP	80,000.00		80,000.00	
_	Desktop/Laptop (High-End) CCTV	PWQD	Shopping Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	56,450.00		56,450.00	
							<del> </del>	-		ļ							:	
	Semi-Expendable - ICT Equipment	FCD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	15,000.00		15,000.00	
	External hardrive Printer	OGM, FCD	Shopping		January, February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	18,000.00		18,000.00	
	UPS	FCD, ECD	Shopping		February	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	23,000.00		23,000.00	
	SSD	PWQD	Shopping		March	N/A	N/A	N/A_	N/A	N/A	N/A	April	April	GOP	12,000.00		12,000,00	
	Semi-Expendable - Furnitures and Fixtures								<del>                                     </del>									
	Steel Cabinet	AGSD,PWQD	Shopping		March	N/A	N/A	N/A	N/A	N/A	N/A	April	May	GOP	31,813.26		31,813.26	
	Tables	AGSD,PWQD, OGM	Shopping		April	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	33,454.00		33,454.00	
	Swivel Chair	FCD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	8,000.00		8,000.00	
	Semi-Expendable - Office Equipment						<del> </del>										•	
	Digital Camera	AGSD	Shopping	1	April	N/A	N/A	N/A	N/A	N/A	N/A	June	June	GOP	9,000.00		9,000.00	
	Water Dispenser	AGSD	Shopping		April	N/A	N/A	N/A	N/A	N/A	N/A	June	June	GOP	8,500.00		8,500.00	
	Other PPE																-	
	Marker/LIWAD Signage	AGSD	NP-SVP/By Administration		August	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	165,000.00		165,000.00	
	Plate Signage	PWQD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	10,000.00		10,000.00	
	Crocodile Jack	PWQD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	15,000.00		15,000.00	
	Pipe Wrench 14"	ECD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	17,420.00		17,420.00	
	Pipe Wrench 12"	ECD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	15,300.00		15,900.00	
	Pipe Wrench 10"	ECD	Shopping		June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	8,070.00		8,070.00	

Semi-Expendable - Other PPE														- 1
Signages	PWQD	NP-SVP	June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	10,000.00	10,000.00
SEMI-EXPENDABLE COMMUNICATION									<del> </del>					
EQUIPMENT							ļ		ļ					
Android Phone IP Phone	AGSD	Shopping	March	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	12,000.00	12,000.00
VHF Radio	AGSD SWOOD FOR	Shopping	June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	3,000.00	3,000.00
VAF Radio	AGSD,PWQD, ECD	Shopping	March	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	59,000.00	59,000.00
MACHINERY AND EQUIPMENT		· <del>  </del>				ļ	ļ		<u> </u>	<b></b>				
Flow Meter	PWQD	ND CVD			<del> </del>	<del> </del>			ļ	ļ	<u> </u>	ļ		
Ultrasonic Flow Meter	PWQD	NP-SVP NP-SVP	May	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	120,000.00	120,000.00
Old asoliic Flow Meter	PWQD	INP-3VP	may	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	25,000.00	25,000.00
SEMI-EXPENDABLE -MACHINERY AND EQUIPMENT				· · · · · · · · · · · · · · · · · · ·	<del></del>	<del> </del>			<del> </del>	<del> </del>		ļ		
Portable Welding Machine	PWQD	NP-SVP	May	N/A	N/A	N/A	N/A	N/A	N/A	1	1			
Handrill	PWQD	NP-SVP	May	N/A	N/A	N/A	N/A N/A	N/A	N/A N/A	July	July	GOP	6,000.00	6,000.00
Submersible Pump	PWQD	NP-SVP	May	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	10,000.00	10,000.00
					1177	111/2	1 1// 1	IN/A	IN/A	July	July	GOP	10,000.00	10,000.00
Plant-UPIS-Trans&Dist	ECD	Shopping	May	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	32,500.00	70 500 00
					1	1 17//	1	11/7	11/7	July	July	GUP	32,300.00	32,500.00
WSS (VFD)	PWQD	Shopping	May	N/A	N/A	N/A	N/A	N/A	N/A	July	ylut	GOP	70,000.00	70,000.00
					<del>                                     </del>	1			1 11/1	30.7	July	GOF	70,000.00	70,000.00
PROFESSIONAL EXPENSE/SERVICES									<b> </b>			<u> </u>	t	
Consultancy Services	PWQD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	Janaury-	Janaury-December	GOP	30,000.00	30,000.00
			·			1	'		"	December			55,550.00	30,000.00
Security Services	AGSD	Shopping	December-March	N/A	N/A	N/A	N/A	N/A	N/A	Janaury-	January, April	GOP	210,000.00	210,000.00
										December	,,			
Printing and Publication	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	Janaury-	Janaury-December	GOP	4,500.00	4,500.00
										December	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Employee Health and Wellness	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	104,120.00	104,120.00
										December				
Employee Leadership and Development	AGSD, PWQD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	205,500.00	205,500.00
										December				
					<u> </u>									-
REPAIR AND MAINTENANCE					ļ									-
ICT Equipment	FCD,PWQD, OGM	Shopping/NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	61,410.00	61,410.00
Office Building	ACCD	NO CVO		41.11	<del> </del>	ļ				December				
Office Building	AGSD,	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	40,041.40	40,041.40
Office Equipment	AGSD,	NP-SVP		11/4	+	<del> </del>				December				
onice Equipment	AGSD,	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	32,000.00	32,000.00
Furnitures and Fixtures	AGSD,	NP-SVP	Innuary December	NI/A	N/A	11/0	N/A	21/0	11/4	December				
T GYTHEOTOS GIVE T INCENTES	AGSD,	W-3V	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	2,000.00	2,000.00
Transportation Equipment	AGSD,PWQD,ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	NI/A	N/A	N//A	December				
The state of the s	Adda, Majeda	iti svi/snopping	January-December	14/A	IN/A	IN/A	N/A	N/A	N/A	January-	January-December	GOP	253,431.68	253,431.68
IT Equipment	FCD, PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December	January Bassashan	COD	407.700.00	
	105/11/05	THE STATE OF THE S	January-December	N/A	1 11/4	IN/A	N/A	N/A	N/A	January-	January-December	GOP	105,700.00	105,700.00
Machinery and Equipment	PWQD, ECD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	December January-	January-December	GOP	B6 500 00	95 500 00
			January Boodings	11/15	17/2	"/^	14/2	18/7	IN/A	December	January-December	GOP	86,500.00	86,500.00
UPIS-Resorvoir and Plants	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	20,000.00	20,000,00
				,	","	,	14//	14/5	17/7	December	January-December	GUP	20,000.00	20,000.00
UPIS-Other Plants	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	7,320.00	7 220 00
			<b>'</b>		.,	,	.,,,,	.,,	.,,,,	December	Junuary December	GO!	7,320.00	7,320.00
UPIS-Meters (UPIS)	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	9,720.00	9,720.00
				,	'''	,	,	.,,	.,,	December	sandary becomber	00,	5,720.00	9,720.00
Other PPE	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	17,215.00	17,215.00
						·		, i		December			27,223.00	17,215.00
Source of Supply Plant Structrure& Improvement	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	382,800.00	382,800.00
										December	,		,	352,000.00
Communication Equipment	PWQD	NP-SVP/Shopping	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	10,000.00	10,000.00
	····									December			,	
	****************													-
PROJECTS														
PWD Ramp and Drainage Cover	AGSD	NP-SVP	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-	January-December	GOP	300,000.00	300,000.00
1					<u> </u>					December				
		1												
Source Improvement and Pipelaying Expansion of 6"ØTL 2,810 in.m at So. Purikot, Mambulo Nuevo	ECD	NP-SVP/By Administration	March	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	5,811,169.74	5,811,169.74

Pipelaying Expansion of 8"ØTL 8,739LN.M from Pag-Oring Nuevo to San Isidro	ECD	Public Bidding/NP-SVP/By Administration	February	February	March	March	March	March	April	April	April	GOP	24,808,253.83	24,808,253.83
Relocation of DL along Aslong Bridge at San Isidro	ECD	NP-SVP/By Administration	July	N/A	N/A	N/A	N/A	N/A	N/A	September	October	GOP	232,435.93	232,435.93
Water Source Development - Pag-Oring	PWQD	NP-SVP/By Administration	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January- December	January-December	GOP	2,776,613.04	2,776,613.04
			TOTAL			l	l		L	December			42,723,877,16	- 42 723 877 16

Prepared (p):

KRISTINE KAY T. BALINGBING
BAC Secretary

ENGR. RODO FO A. JIMENEZ, JR.
Head of Produring Entity (HOPE)
#50037

